

TORRANCE COUNTY RESOLUTION# 2020- 17

Budget Increase

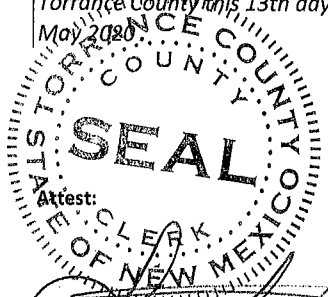
WHEREAS, the Torrance County Commission in regular session on Wednesday, May 13th 2020 did propose to authorize a budget increase in the FY 2019-20 Budget and

WHEREAS, Budget Increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following Budget Increase: (See Schedule A)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached Budget Increase in the FY 2019-20 budget from the Department of Finance and Administration .

DONE at Estancia, New Mexico  
Torrance County this 13th day of  
May 2020



Attest:

*[Signature]*  
Linda Jaramillo  
Torrance County Clerk

Torrance County Board of Commissioners

*[Signature]*  
Kevin McCall, District 1

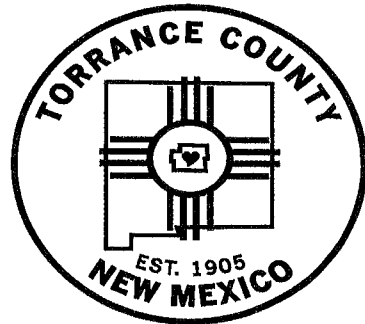
*[Signature]*  
Ryan Schwebach, District 2

*[Signature]*  
Javier E. Sanchez, District 3

Vote Record

Kevin McCall	yes	no	abstain	absent
Ryan Schwebach	yes	no	abstain	absent
Javier E. Sanchez	yes	no	abstain	absent

DFA Approval



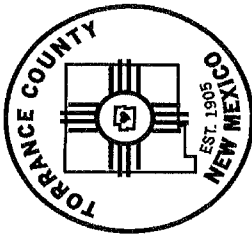
# Torrance County

Resolution 2020-

## Budget Increase

Schedule A

May 13, 2020



Funding Source:		Revenue			Expenditure			
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount	
Clerk	Election Fees	401	1572 Election Fees	\$ 27,048.00	21	103 Salaries Part-time	\$ 5,000.00	
					21	104 Overtime	\$ 1,000.00	
					20	207 Telecommunications	\$ 1,200.00	
					21	207 Telecommunications	\$ 48.00	
					21	221 Print/Publish/Advertise	\$ 19,800.00	
<b>TOTAL</b>				<b>\$ 27,048.00</b>				<b>\$ 27,048.00</b>